

| SOURCE                                | % to Total KWH Purchased | (A)<br>KWH Purchased | (B)<br>Basic Generation Cost<br>(PhP) | ©<br>Other Cost Adjustment (DAA<br>NSS, and Other Billing<br>Adjustments)<br>(PhP) | (D=B+C)<br>Total Generation<br>Cost for the<br>Month (PhP) | (D/A)<br>Average<br>Generation Cost<br>(PhP/KWH) |
|---------------------------------------|--------------------------|----------------------|---------------------------------------|------------------------------------------------------------------------------------|------------------------------------------------------------|--------------------------------------------------|
| NPC-TSC                               | 48.29%                   | 9,894,302            | 29,389,820.29                         | (2,610,302.43)                                                                     | 26,779,517.86                                              | 2.7066                                           |
| BILATERAL                             |                          |                      |                                       |                                                                                    |                                                            |                                                  |
| CONTRACTS w/ IPPs                     |                          |                      |                                       |                                                                                    |                                                            |                                                  |
| 1. Sarangani Energy Corporation (SEC) | 0.34%                    | 69,529               | 602,569.99                            | -                                                                                  | 602,569.99                                                 | 8.6664                                           |
| 2. HEDCOR Bukidnon, Inc.              | 3.05%                    | 623,993              | 2,649,725.77                          | -                                                                                  | 2,649,725.77                                               | 4.2464                                           |
| 3. Therma South, Inc.                 | 20.65%                   | 4,230,529            | 30,846,505.30                         | (13,871.61)                                                                        | 30,832,633.69                                              | 7.2881                                           |
| 4. San Miguel Consolidated Power Corp | 27.68%                   | 5,672,715            | 34,780,564.36                         | (1,134,542.86)                                                                     | 33,646,021.50                                              | 5.9312                                           |
| WESM                                  |                          |                      |                                       |                                                                                    |                                                            |                                                  |
| SELF-GENERATION                       |                          |                      |                                       |                                                                                    |                                                            |                                                  |
| SALE FOR RESALE                       |                          |                      |                                       |                                                                                    |                                                            |                                                  |
| OTHERS                                |                          |                      |                                       |                                                                                    |                                                            |                                                  |
| TOTAL                                 | 100.00%                  | 20,491,069           | 98,269,185.71                         | (3,758,716.90)                                                                     | 94,510,468.81                                              | 4.61228                                          |

Prepared by:

  
 CHARINA M. ARABEJO  
 RCO

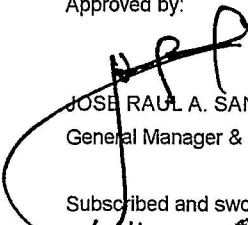
cc:

AZUCENA A. LAGURA  
 EDP Manager

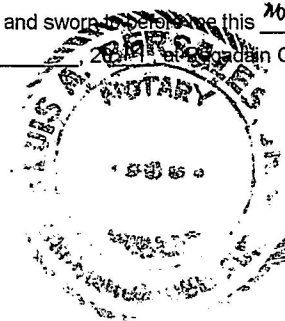
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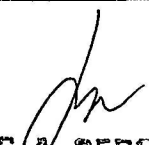
- \*PSALM/TMI/TSI/SMPC/HEDCOR/SARANGANI Billing- February 26, 2019 to March 25, 2019
- \* C= excludes the Power Act Reduction/PAR Adjustment/Excess Energy
- \*ERC Res.# 05, 2007

Approved by:

  
 JOSE RAUL A. SANIEL  
 General Manager & CEO

Subscribed and sworn before me this 20th day of April, 2019 at Manila City



  
 ATTY. LOUIS A. BERSALES, JR.  
 Notary Public  
 Until December 31, 2019  
 IBP No. 84-1037: 1/2/19  
 PTR No. 3006147: 1/2/19  
 Paredian, C.A.

Notary Public  
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