

BREAKDOWN OF GENERATION CHARGE

SOURCE	% to Total KWH Purchased	(A) KWH Purchased	(B) Basic Generation Cost (PhP)	© Other Cost Adjustment (DAA NSS, and Other Billing Adjustments) (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	(D/A) Average Generation Cost (PhP/KWH)
NPC-TSC	47.24%	10,247,389	30,554,118.91	(2,610,302.43)	27,943,816.48	2.7269
BILATERAL						
CONTRACTS w/ IPPs						
1. Therma Marine, Inc.	0.00%	-	-	-	-	#DIV/0!
2. HEDCOR Bukidnon, Inc.	4.79%	1,038,117	4,874,375.49	-	4,874,375.49	4.6954
3. Therma South, Inc.	25.40%	5,508,283	43,074,053.77	6,088.20	43,080,141.97	7.8210
4. San Miguel Consolidated Power Co	22.57%	4,896,199	28,587,443.35		28,587,443.35	5.8387
WESM						
SELF-GENERATION						
SALE FOR RESALE						
OTHERS						
TOTAL	100.00%	21,689,988	107,089,991.52	(2,604,214.23)	104,485,777.29	4.81724

Prepared by:

CHARINA M. ARABEJO
CHARINA M. ARABEJO
RCO

cc:

AZUCENA A. LAGURA
EDP Manager

Approved by:

JOSE RAUL A. SANGEL
JOSE RAUL A. SANGEL
General Manager

Subscribed and sworn to before me this 30th day of April, 2019 at Pagadian City



LUIS A. BERSALES, JR.
DOC. 1219 Notary Public
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BOOK NO. 1219 Until Dec 31, 2019
SERIES 1219 BP No. 1219 1/2/19
Pagadian City

Legend:

- *PSALM/TMI/TSI/SMPC/HEDCOR Billing- January 26, 2019 to February 25, 2019
- * C= excludes the Power Act Reduction/PAR Adjustment/Excess Energy
- *ERC Res.# 05, 2007