

BREAKDOWN OF GENERATION CHARGE

SOURCE	% to Total KWH Purchased	(A) KWH Purchased	(B) Basic Generation Cost (PhP)	© Other Cost Adjustment (DAA NSS, and Other Billing Adjustments) (PhP)	(D=B+C) Total Generation Cost for the Month (PhP)	(D/A) Average Generation Cost (PhP/KWH)
NPC-TSC	49.77%	10,939,506	32,675,897.76	(2,610,302.43)	30,065,595.33	2.7484
BILATERAL CONTRACTS w/ IPPs						
1. Therma Marine, Inc.	0.00%	-	2,325,358.70	-	2,325,358.70	-
2. HEDCOR Bukidnon, Inc.	6.72%	1,477,048	6,444,950.91	-	6,444,950.91	4.3634
3. Therma South, Inc.	22.17%	4,873,881	41,361,673.86	(300,725.55)	41,060,948.31	8.4247
3. San Miguel Consolidated Power	21.34%	4,690,206	32,597,850.46	-	32,597,850.46	6.9502
WESM						
SELF-GENERATION						
SALE FOR RESALE						
OTHERS						
TOTAL	100.00%	21,980,641	115,405,731.69	(2,911,027.98)	112,494,703.71	5.11790

Prepared by:

CHARINA M. ARABEJO
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RCO

cc:

AZUCENA A. LAGURA
EDP Manager

Approved by:

JOSE PAUL A. SANIEL
JOSE PAUL A. SANIEL
General Manager

Subscribed and sworn to before me this 20th day of SEPTEMBER, 2019 at Pagadian City



Notary Public
ATTY. LUIS A. BERSALES, JR.
Notary Public
Intil December 31, 2019
Doc. No. 043937; 1/2/19
Series No. 0006347; 1/2/19
Pagadian City

Legend:

*PSALM/TMI/TSI/SMPC/HEDCOR Billing- December 26, 2018 to January 25, 2019

* C= excludes the Power Act Reduction/PAR Adjustment/Excess Energy

*ERC Res.# 05, 2007